

**ECONOMIC DEVELOPMENT/PUBLIC SERVICES GROUP  
SUMMARY**

	<u>Page #</u>	<u>Approp</u>	<u>Revenue</u>	<u>Local Cost</u>
<b><u>GENERAL FUND</u></b>				
AGRICULTURE, WEIGHTS AND MEASURES	55	5,256,794	3,638,090	1,618,704
AIRPORTS	59	2,518,785	2,461,028	57,757
COUNTY MUSEUM	67	4,540,213	3,145,487	1,394,726
ECONOMIC AND COMMUNITY DEVELOPMENT:				
ECONOMIC PROMOTION	76	926,263	68,000	858,263
SMALL BUSINESS DEVELOPMENT	78	228,956	40,000	188,956
ECONOMIC DEV/PUBLIC SVC GROUP ADMIN	80	98,000	-	98,000
LAND USE SERVICES:				
ADMINISTRATION	85	-	-	-
CURRENT PLANNING	89	2,150,272	2,150,272	-
ADVANCE PLANNING	91	3,665,734	1,979,710	1,686,024
BUILDING AND SAFETY	93	4,743,001	4,654,771	88,230
CODE ENFORCEMENT	95	2,803,194	258,200	2,544,994
FIRE HAZARD ABATEMENT	97	1,872,613	1,872,613	-
PUBLIC WORKS DEPARTMENT:				
REGIONAL PARKS	102	6,407,943	5,760,448	647,495
SURVEYOR	115	2,958,835	2,958,835	-
REGISTRAR OF VOTERS	148	3,393,942	673,500	2,720,442
SPECIAL DISTRICTS:				
FRANCHISE ADMINISTRATION	151	296,432	-	296,432
TOTAL GENERAL FUND		<u>41,860,977</u>	<u>29,660,954</u>	<u>12,200,023</u>
<b><u>DEBT SERVICE FUND</u></b>		<u>Approp</u>	<u>Revenue</u>	<u>Fund Balance</u>
REDEVELOPMENT AGENCY:				
DEBT SERVICE	144	4,617,327	3,662,500	954,827
<b><u>SPECIAL REVENUE FUNDS</u></b>				
AGRICULTURE, WEIGHTS AND MEASURES:				
CALIFORNIA GRAZING	58	140,240	6,000	134,240
AIRPORTS:				
COMMERCIAL HANGAR	62	2,198,380	888,640	1,309,740
COUNTY LIBRARY	64	12,217,331	11,759,634	457,697
ECONOMIC AND COMMUNITY DEVELOPMENT	73	56,888,676	41,540,670	15,348,006
JOBS AND EMPLOYMENT SERVICES	82	20,697,693	20,678,428	19,265
LAND USE SERVICES:				
GENERAL PLAN UPDATE	99	1,615,336	1,000,000	615,336
HABITAT CONSERVATION	100	260,479	120,996	139,483

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PUBLIC WORKS DEPARTMENT:				
COUNTY TRAIL SYSTEM	105	6,339,243	5,541,665	797,578
PROPOSITION 12 PROJECTS	107	2,000,000	2,000,000	-
PROPOSITION 40 PROJECTS	108	1,000,000	1,000,000	-
REGIONAL PARKS MAINTENANCE/DEV	109	982,057	185,000	797,057
CALICO GHOST TOWN MARKETING SCVS	110	405,156	389,300	15,856
OFF-HIGHWAY VEHICLE LICENSE FEE	112	76,842	25,000	51,842
BLOCKBUSTER PAVILION IMPROVEMENTS	113	169,958	29,000	140,958
SURVEY MONUMENT PRESERVATION	118	304,903	91,751	213,152
ROAD OPERATIONS CONSOLIDATED	119	57,789,203	41,794,579	15,994,624
CALTRANS CONTRACT	122	288,100	415,487	(127,387)
ETIWANDA INTERCHANGE IMPROVEMENT	124	1,477,489	8,504,313	(7,026,824)
HIGH DESERT CORRIDOR	125	648,400	446,457	201,943
DEVELOPMENT PROJECTS	126	3,131,112	631,421	2,499,691
MEASURE I FUNDS	128	25,400,625	9,182,484	16,218,141
REDEVELOPMENT AGENCY:				
OPERATING FUND	139	5,023,818	1,665,118	3,358,700
HOUSING FUND	142	4,192,159	585,472	3,606,687
SPECIAL DISTRICTS:				
FISH AND GAME COMMISSION	153	41,861	15,000	26,861
TOTAL SPECIAL REVENUE FUNDS		<u>203,289,061</u>	<u>148,496,415</u>	<u>54,792,646</u>
<b><u>CAPITAL PROJECTS FUNDS</u></b>				
REDEVELOPMENT AGENCY:				
INFRASTRUCTURE IMPROVEMENTS	146	7,389,625	300,000	7,089,625
SENIOR HOUSING PROJECT	147	270,789	30,000	240,789
TOTAL CAPITAL PROJECTS FUNDS		<u>7,660,414</u>	<u>330,000</u>	<u>7,330,414</u>
<b><u>ENTERPRISE FUNDS</u></b>				
		<b><u>Operating Expense</u></b>	<b><u>Revenue</u></b>	<b><u>Revenue Over (Under) Exp</u></b>
COUNTY MUSEUM:				
ULTRASCREEN THEATRE	70	4,000	7,000	3,000
MUSEUM STORE	71	154,789	159,000	4,211
PUBLIC WORKS DEPARTMENT:				
REGIONAL PARKS SNACK BARS	114	86,262	103,500	17,238
SOLID WASTE OPERATIONS	130	42,323,884	43,827,202	1,503,318
SITE CLOSURE/MAINTENANCE	133	939,285	8,355,325	7,416,040
SITE ENHANCEMENT/EXPANSION	134	3,033,798	5,246,861	2,213,063
GROUNDWATER REMEDIATION	136	3,195,223	4,770,789	1,575,566
ENVIRONMENTAL MITIGATION	138	1,621,000	1,820,618	199,618
TOTAL ENTERPRISE FUNDS		<u>51,358,241</u>	<u>64,290,295</u>	<u>12,932,054</u>